

Submitted by: Chair of the Assembly  
at the request of the Mayor  
Prepared by: Department of Neighbor-  
hoods  
For reading: June 10, 2008

CLERK'S OFFICE

APPROVED

Date: 6-24-08 ANCHORAGE, ALASKA  
No. AR 2008-125

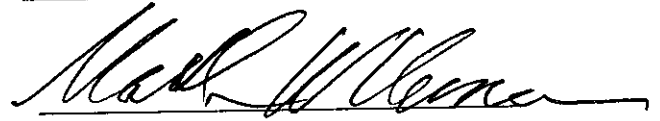
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 THREE MILLION ONE HUNDRED TWENTY-SIX THOUSAND THREE HUNDRED  
3 EIGHT DOLLARS (\$3,126,308) FROM ALASKA HOUSING FINANCE CORPORATION  
4 (AHFC) AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS  
5 FUND 231 TO THE DEPARTMENT OF NEIGHBORHOODS, FOR THE  
6 WEATHERIZATION ASSISTANCE PROGRAM.

7  
8 THE ANCHORAGE ASSEMBLY RESOLVES:


9  
10 **Section 1.** That Three Million One Hundred Twenty-Six Thousand Three Hundred Eight  
11 Dollars (\$3,126,308) is hereby appropriated from Alaska Housing Finance Corporation to the  
12 State Categorical Grants Fund (231), to the Department of Neighborhoods for the Weatheri-  
13 zation Assistance Program.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the  
16 Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 24th day of June, 2008.

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21   
22 Chair

23  
24 ATTEST:

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27  
28 Municipal Clerk

29  
30 Departmental Appropriation:  
31 Department of Neighborhoods: \$3,126,308



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 372-2008

Meeting Date: June 10, 2008

**From:** Mayor

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION ONE HUNDRED TWENTY-SIX THOUSAND THREE HUNDRED EIGHT DOLLARS FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL FUNDS 231 TO THE DEPARTMENT OF NEIGHBORHOODS, FOR THE WEATHERIZATION ASSISTANCE PROGRAM

The attached Assembly Resolution appropriates Three Million One Hundred Twenty-six Thousand Three Hundred Eight Dollars (\$3,126,308), as a supplemental grant to fund assistance to support the weatherization of low to moderate income family homes in the Municipality of Anchorage, bringing the total for the grant to \$4,729,897.

The intended results of the Weatherization Assistance Program are to increase energy efficiency in dwellings thereby reducing energy usage and household costs. Program services may include heating system inspections, testing and tuning, and repair and replacement of doors and windows. Smoke and carbon monoxide detectors are installed for health and safety. Weatherization activities also include adding insulation to walls, crawlspaces and attics to reduce heat loss where appropriate. A test is performed on each living space using a specialized fan called a "blower door" to identify where heat loss occurs, and again after weatherization work is complete to document the improvements made.

Expenditures are approved from April 15, 2008 through March 31, 2009.

The following budget detail is presented for information:

### STATE CATEGORICAL GRANT FUND (231)

#### REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15268G-9825	Weatherization Grant (State Grant Revenue-Direct)	\$3,126,308
<b>Total</b>		<b><u>\$3,126,308</u></b>

**EXPENDITURES:****State Weatherization**

<b><u>ACCOUNT CODE</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-15268G-1101	Straight Time Labor	\$266,803
231-15268G-1401	Benefits	146,066
231-15268G-2101	Office Supplies	1,700
231-15268G-2201	Operating Supplies (Materials, Health & Safety, SEP)	1,224,373
231-15268G-2208	Gasoline Issues	67,536
231-15268G-2209	Diesel Issues	10,700
231-15268G-2301	Repair & Maintenance Supplies (Tools)	10,490
231-15268G-3101	Professional Services	1,177,457
231-15268G-3201	Communications	2,765
231-15268G-3203	Wireless Airtime Only	919
231-15268G-3302	Mileage	1,200
231-15268G-3501	Public Utility Services	485
231-15268G-3701	Rentals (lease)	39,920
231-15268G-3702	Fleet Equipment Rental	14,207
231-15268G-3802	Advertising	4,500
231-15268G-3805	Dues, Subscriptions, and Memberships	650
231-15268G-3807	Laundry & Sanitation Services	604
231-15268G-3817	Contingencies – Unrestricted	43,000
231-15268G-5411	Computer >\$1,000	3,000
231-15268G-5603	M & E Lse/Pur <\$5,000 Except HW & SW	12,000
231-15268G-5608	Vehicles <\$5,000	12,000
231-15268G-6022	Clerk	374
231-15268G-6061	OEO	442
231-15268G-6085	Reprographics	5,757
231-15268G-6091	Office of Management and Budget	2,815
231-15268G-6095	Purchasing Services	9,003
231-15268G-6103	Financial Reporting	20,908
231-15268G-6104	Payroll	1,138
231-15268G-6105	Financial Processing	4,636
231-15268G-6109	Cash Management	275
231-15268G-6110	PeopleSoft Support	10,000
231-15268G-6145	General Liability	7,200
231-15268G-6147	Workers Compensation	12,000
231-15268G-6181	Employee Services	1,718
231-15268G-6198	Personnel Administration	2,467
231-15268G-6669	Equipment Maintenance	7,200
	<b>Total</b>	<b>\$ 3,126,308</b>

## 1 RECOMMENDATION:

2  
3 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED  
4 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE  
5 MILLION ONE HUNDRED TWENTY-SIX THOUSAND THREE HUNDRED EIGHT  
6 DOLLARS (\$3,126,308) FROM AHFC AS A SUPPLEMENTAL GRANT TO THE STATE  
7 CATEGORIAL FUNDS 231 TO THE DEPARTMENT OF NEIGHBORHOODS, FOR THE  
8 WEATHERIZATION ASSISTANCE PROGRAM.

9  
10 Prepared by: Corrine L. O'Neill, Acting Director, Dept. of Neighborhoods  
11 Fund Certification: Sharon Weddleton, CFO  
12 231-15268G-9825 BP 2008 \$3,126,308  
13 (State of Alaska Weatherization Funds)  
14

15 Concur: Mary Jane Michael, Executive Director, OECD

16 Concur: Michael K. Abbott, Municipal Manager

17 Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006410**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
THREE MILLION ONE HUNDRED TWENTY-SIX THOUSAND THREE  
HUNDRED EIGHT DOLLARS (\$3,126,308) FROM ALASKA HOUSING

**Title:** FINANCE CORPORATION (AHFC) AS A SUPPLEMENTAL GRANT TO THE  
STATE CATEGORICAL GRANTS FUND 231 TO THE DEPARTMENT OF  
NEIGHBORHOODS, FOR THE WEATHERIZATION ASSISTANCE PROGRAM.

**Author:** maglaquijp

**Initiating  
Dept:** DCD

**Description:** Weatherization Assistance Program Supplemental Appropriation**Keywords:** Weatherization

**Date  
Prepared:** 5/20/08 10:41 AM

**Director  
Name:** Corrine O'Neill

**Assembly  
Meeting Date:** 6/10/08

**Public  
Hearing Date:** 6/24/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	5/30/08 10:48 AM	Exit	Heather Handyside	Public	006410
MuniMgrCoord_SubWorkflow	5/30/08 10:48 AM	Approve	Heather Handyside	Public	006410
MuniManager_SubWorkflow	5/29/08 4:39 PM	Approve	Michael Abbott	Public	006410
MuniManager_SubWorkflow	5/28/08 12:02 PM	Checkin	Joy Maglaqui	Public	006410
Finance_SubWorkflow	5/23/08 9:00 AM	Approve	Sharon Weddleton	Public	006410
OMB_SubWorkflow	5/21/08 2:17 PM	Approve	Wanda Phillips	Public	006410
DCD_SubWorkflow	5/21/08 12:38 PM	Approve	Corrine O'Neill	Public	006410
FundsAppropWorkflow	5/21/08 12:38 PM	Checkin	Corrine O'Neill	Public	006410
OMB_SubWorkflow	5/21/08 11:42 AM	Reject	Wanda Phillips	Public	006410
DCD_SubWorkflow	5/20/08 5:03 PM	Approve	Corrine O'Neill	Public	006410
FundsAppropWorkflow	5/20/08 5:03 PM	Checkin	Corrine O'Neill	Public	006410
OMB_SubWorkflow	5/20/08 4:16 PM	Reject	Wanda Phillips	Public	006410
DCD_SubWorkflow	5/20/08 10:59 AM	Approve	Corrine O'Neill	Public	006410
FundsAppropWorkflow	5/20/08 10:56 AM	Checkin	Corrine O'Neill	Public	006410